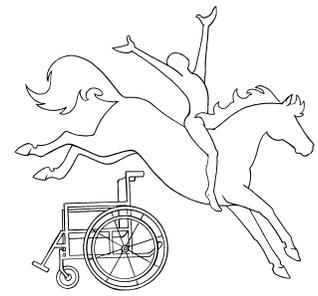




Ride On

Therapeutic Horsemanship



Serving the San Fernando and Conejo Valleys

Annual Report 2013 – A Tale in Two Cities

About Us: Ride On specializes in therapeutic horseback riding. We teach riding skills to children and adults with mental and physical disabilities and we provide physical and occupational therapy using the movement of the horse to improve specific medical conditions. Our staff includes 8 certified instructors, 8 therapists and 30 horses. Two hundred and twenty volunteers donated over 14,100 hours of work. Ride On has now given over 76,000 lessons in our 19-year history - improving the quality of life in our community one ride at a time.

Record Service: In 2013, Ride On gave 7,000 lessons and treatments to an average of 185 clients on a weekly basis, up 9% over the prior year. 75% of our riders were children under age 18; 50% are physically and 50% are mentally disabled. We serve many types of disabilities with autism being the most frequent. Many riders have multiple disabilities requiring extensive staff and volunteer support.

Unique Capacity: Ride On remains the only national accredited provider of Hippotherapy in all of Los Angeles or Ventura County. Ride On provided over 1,400 physical, occupational and speech therapy treatments. Ride On completed its portion of a national research study with Central Michigan University. Ride On's staff also served as faculty for the American Hippotherapy Association and PATH Int., Instructor Certification.

Scholarships: Ride On subsidizes the cost of riding lessons for all participants. Beyond that, we gave scholarships ranging from free lessons to ½ price for over 1,600 lessons or treatments, about 23% of all lessons.

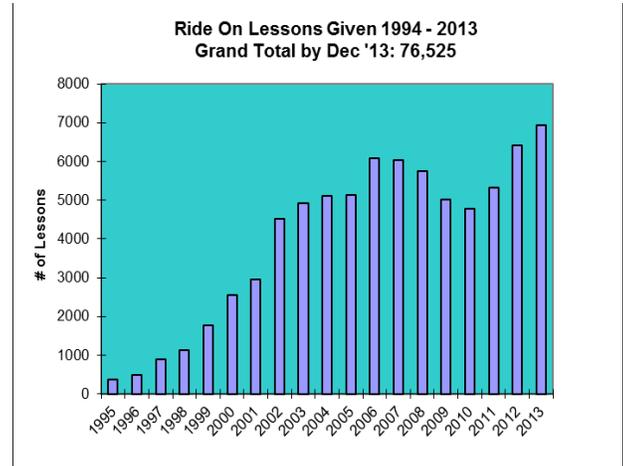
Preparing for Generations of Service: As Ride On prepares for its 20th year of service the board undertook a systematic review of our long-term goals and identified the resources needed to reach them. As a result Ride On has formalized a \$5 million comprehensive sustainability campaign. This campaign builds on the two permanent operating ranches we now operate. Key components of this campaign include:

- Constructing a 2,600 square foot Education and Therapy Building at our San Fernando Valley ranch.
- Renovating the barns and arenas and adding arena lights at our Conejo Valley Ranch.
- Restoring reserves to pre-recession levels and eliminating the site acquisition debt we assumed to complete purchase of the Chatsworth ranch.
- Adding a covered arena in Chatsworth to improve our ability to operate year-round.

In 2013 Ride On raised over \$360,000 towards these goals from board, senior staff and donors. In all Ride On has now raised \$2.2 million towards this \$5 million goal.

Partnerships: Ride On completed eleven years partnering with the Conejo Recreation and Park District which donates the lease of a 13-acre park site for our home in Newbury Park.

Accountable: Ride On has always been a leader in transparency to the public. For years we have posted our audited financial statements and IRS tax forms on our website at www.RideOn.org for your easy review.



2013 Sources of Support*	\$1,176,493
Lessons	28.9%
Special Events	22.4%
Donations	15.2%
Grants (Capital)	15%
Grants (Operating)	3.8%
Boarding/Other	14.7%
2013 Expenditures*	\$1,079,593
Instruction Salaries	30.9%
Horse & Ranch Operations	18.0%
Administration	5.1%
Fundraising	14.5%
Supplies, Insurance & Other	9.2%
Mortgage Interest	2.5%
(Capitalized) Construction & Equipment	13.0%
Depreciation	6.8%
Net Income: \$ 96,900	
Net Assets: \$1,889,242	
* Interim Data, Cash Basis. Complete audit and IRS tax filings always at www.RideOn.org	