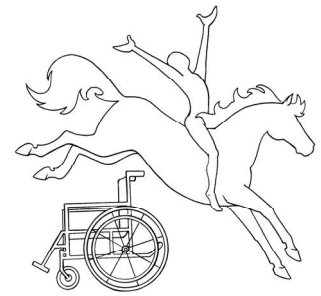




Ride On



Therapeutic Horsemanship

Serving the San Fernando and Conejo Valleys

Annual Report 2012 – A Tale in Two Cities

About Us: Ride On specializes in therapeutic horseback riding. We teach riding skills to children and adults with mental and physical disabilities and we provide physical and occupational therapy using the movement of the horse to improve specific medical conditions. Our staff includes 8 certified instructors, 6 therapists and 30 horses. Over 270 volunteers donated nearly 13,800 hours of work. Ride On has now given over 69,000 lessons in our 18-year history - improving the quality of life in our community one ride at a time.

Service: In 2012, Ride On gave over 6,400 lessons and treatments to an average of 170 clients on a weekly basis, up 20% over the prior year. 75% of our riders were children under age 18; 50% are physically and 50% are mentally disabled. We serve many types of disabilities with autism being the most frequent. Many riders have multiple disabilities requiring extensive staff and volunteer support.

Unique Capacity: With support from the Baxter International Foundation Ride On provided nearly 1,100 physical, occupational and speech therapy treatments, or Hippotherapy, an increase of 20% over the prior year. Ride On remains the only national accredited provider of Hippotherapy in all of Los Angeles or Ventura County.

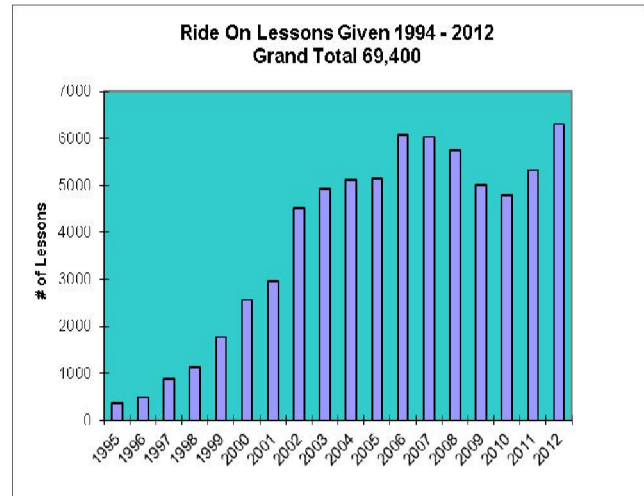
Scholarships: Ride On subsidizes the cost of riding lessons for all participants. Beyond that, Ride On gave scholarships ranging from free lessons to ½ price for 1,442 lessons or treatments, about 23% of all lessons. Nine individuals and one foundation donated over \$65,000 directly to support these vital scholarships.

Efficient: About 85 cents of each dollar raised went directly to put individuals with special needs on horseback. Our 30 horses are both wonderful and vital to our success. Ride On spent over \$105,000 feeding and caring for them. Twelve individuals combined to donate \$36,000 directly for their care.

Sustainability: With support from the Ahmanson Foundation, Ride On completed renovating the 1950's era single-family home at our Topanga ranch into an efficient working and living space for our staff and on-site caretaker. Ride On has raised 60% of funds needed to construct a 2,600 square foot education and therapy building which will further improve our programs. Completing this in 2013 remains a key goal. Core Operating Support from the Weingart Foundation continued to provide critical funds towards long-term sustainability.

Partnerships: Ride On completed eleven years partnering with the Conejo Recreation and Park District which donates the lease of a 13-acre park site for our home in Newbury Park. Ride On completed its third year operating at its new permanent home serving the San Fernando Valley.

Accountable: Ride On has always been a leader in transparency to the public. For years we have posted our audited financial statements and IRS tax forms on our website at www.RideOn.org for your easy review.



2012 Sources of Support*	\$1,109,800
Donations & Special Events	42%
Lessons	24%
Grants (Capital)	12%
Grants (Operating)	10%
Other/Boarding	12%
2012 Expenditures*	\$1,141,744
Instruction Salaries	32%
Horse & Ranch Operations	21%
Administration	6%
Fundraising	9%
Supplies, Insurance & Other	9%
Mortgage Interest	2%
Capital Construction & Equipment	14%
Depreciation	7%
Net Income: \$ - 31,944	
Net Assets: \$1,816,493	
* Interim Data. Complete audit and IRS tax filings for 2011 are available at: www.RideOn.org	

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