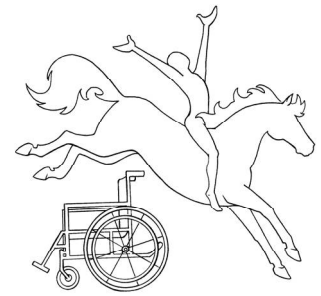




Ride On

Therapeutic Horsemanship



Serving the San Fernando and Conejo Valleys

Annual Report 2011

Ride On specializes in therapeutic horseback riding. We teach riding skills to children and adults with mental and physical disabilities and we provide physical and occupational therapy using the movement of the horse to improve specific medical conditions. Ride On has now given over 63,000 lessons in our 17-year history - improving the quality of life in our community one ride at a time.

In 2011, Ride On gave over 5,300 lessons and physical therapy treatments to an average of 160 clients on a weekly basis, up 11% over the prior year. Ride On subsidizes the cost of riding lessons for all participants. Beyond that, Ride On gave scholarships ranging from free lessons to ½ price for 860 lessons or treatments, about 20% of all lessons. Eleven individuals donated over \$65,000 directly to support these vital scholarships.

Ride On provided nearly 800 physical or occupational therapy treatments, or Hippotherapy. Ride On added the services of a speech therapist and we remain the only national accredited provider of Hippotherapy in all of Los Angeles or Ventura County.

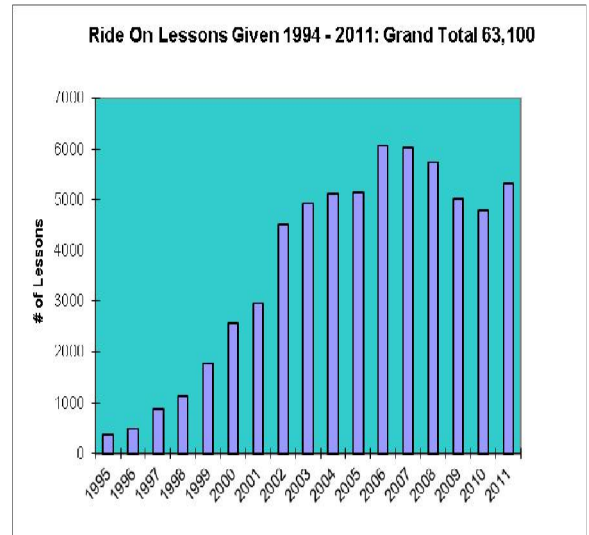
75% of our riders were children age 18 and under; 50% are physically and 50% are mentally disabled. Many of these riders have multiple disabilities requiring extensive staff and volunteer support. Our staff includes 8 certified instructors, 6 therapists and 30 horses. Over 120 volunteers each week donated over 13,200 hours of work. Ride On's senior staff has over 100 years experience combining the benefits of horses and riding for the disabled. All of the senior staff is involved in teaching or certifying other professionals at workshops held throughout the year.

About 84 cents of each dollar raised went directly to put individuals with special needs on horseback. Our horses are both wonderful and vital to our success. Ride On spent over \$95,000 feeding and caring for them. 18 individuals combined to donate \$50,000 directly for their care.

Ride On received a \$200,000 grant from the Ahmanson Foundation to help complete construction of an education building at our Topanga ranch; we received a \$85,000 grant from the Baxter International Foundation to expand our Hippotherapy program in 2012; and we also received a \$100,000 grant from the Weingart Foundation for Core Operating Support.

Ride On completed ten years partnering with the Conejo Recreation and Park District which donates the lease of a 13-acre park site for our home in Newbury Park. Ride On completed its second year operating at its new permanent home serving the San Fernando Valley. 2012 will see the construction of a 2,600 square foot education and therapy building which will further improve our programs.

Other popular activities in 2011 were our Ride On-hosted CALNET horseshow, summer camps for the able-bodied and disabled and Trailfest – a day of trail rides for 60 of our riders - held at Paramount Ranch.



2011 Sources of Support*	\$1,248,288
Grants (Capital)	17%
Grants (Operating)	17%
Lessons	28%
Donations & Special Events	36%
Interest/Other	2%
2011 Expenditures*	\$1,186,891
Instruction Salaries	22%
Horse & Ranch Operations	19%
Administration	7%
Fundraising	9%
Supplies, Insurance & Other	8%
Mortgage Interest	3%
Restricted - Capital Construction & Hippotherapy Expansion	25%
Depreciation	7%
Net Income: \$61,397	
Net Assets: \$1,956,228	
* Interim Data. Complete audit and IRS tax filings for 2010 are available at: www.RideOn.org	

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